

AMMORTAMENTO FINANZIARIO BENI REVERSIBILI	ANNI																																
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	/2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037	2037/2038	
MARGINE OPERATIVO LORDO	57.957	61.564	65.684	72.706	72.426	73.958	80.442	96.830	117.451	141.440	169.397	180.861	182.225	185.738	187.825	189.278	190.941	192.667	194.289	195.765	197.142	198.154	198.480	198.480	198.480	198.480	198.480	198.480	198.480	211.780	215.210	215.210	
PIU' ACCANTONAMENTO AL FONDO DI RINNOVO	19.896	17.254	20.687	13.757	16.691	17.158	19.296	16.640	17.180	17.304	14.898	16.937	17.931	16.528	16.406	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	16.730	3.430	0	0
PIU' ALTRI ACCANTONAMENTI	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MENO UTILIZZO FONDO DI RINNOVO	-15.897	-17.767	-15.645	-15.762	-16.168	-16.460	-17.732	-16.550	-17.456	-16.927	-16.177	-16.932	-17.054	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	-16.730	
MARGINE OPERATIVO LORDO RETTIFICATO	61.956	61.751	70.726	70.701	72.949	74.656	82.006	96.920	117.175	141.817	168.118	180.866	183.102	185.536	187.501	189.278	190.941	192.667	194.289	195.765	197.142	198.154	198.480	198.480	198.480	198.480	198.480	198.480	198.480	198.480	198.480	198.480	
ONERI FINANZIARI	0	0	0	0	0	0	0	0	-2.941	-18.385	-30.147	-60.516	-57.672	-55.144	-52.282	-49.594	-46.377	-42.999	-39.451	-35.727	-31.816	-27.709	-23.398	-18.870	-14.116	-9.526	-5.549	-2.657	-984	-191	0	0	
BASE PER IL CALCOLO DELL' AMMORTAMENTO FINANZIARIO	61.956	61.751	70.726	70.701	72.949	74.656	82.006	96.920	114.234	123.432	137.971	120.350	125.430	130.392	135.219	139.684	144.564	149.668	154.838	160.038	165.326	170.445	175.082	179.610	184.364	188.954	192.931	195.823	197.496	198.289	198.480	198.480	
PERCENTUALE					41,38%	41,88%	42,38%	42,88%	43,38%	43,88%	44,38%	44,88%	45,38%	45,88%	46,38%	46,88%	47,38%	47,88%	48,38%	48,88%	49,38%	49,88%	50,38%	50,88%	51,38%	51,88%	52,38%	52,88%	53,38%	53,88%	54,38%	54,98%	
QUOTA ANNUA	15.105	16.443	16.942	17.806	30.186	31.266	34.754	41.559	49.555	54.162	61.232	54.013	56.920	59.824	62.715	65.484	68.494	71.661	74.911	78.227	81.638	85.018	88.206	91.386	94.726	98.029	101.057	103.551	105.423	106.838	107.933	109.116	
RESIDUO DA AMMORTIZZARE	81.811	82.957	120.192	250.115	385.222	404.178	413.250	621.935	939.941	1.214.769	1.733.291	1.682.354	1.636.049	1.583.758	1.527.696	1.466.214	1.397.720	1.326.059	1.251.148	1.172.921	1.091.283	1.006.265	918.059	826.673	731.947	633.918	532.861	429.310	323.887	217.049	109.116	0	

AMMORTAMENTO BENI MOBILI REVERSIBILI	2006/2007	2007/2008
	2006/2007	2007/2008
BENI MOBILI REVERSIBILI	9.805	10.231
FONDO AMMORTAMENTO TECNICO	-9.442	-10.231
RESIDUO DA AMMORTIZZARE	363	0
QUOTA	510	789